

-----Average yields

Gregg Ibendahl, Dan O'Brien, John Holman, Lucas Haag

Budget date: Nov-08-2018

item	unit	price	quantity	amount	Sub-total	your farm
<b>INCOME</b>						
Product						
Cotton - Southwest KS	lb	\$0.73	400.00	\$292.00	\$292.00	_____
					-----	
--TOTAL INCOME--					\$292.00	_____
<b>EXPENSES</b>						
Fertilizers						
Nitrogen	lb	\$0.43	29.16	\$12.04		
Phosphorus	lb	\$0.40	11.04	\$4.45	\$16.49	_____
Herbicides						
Burndown				\$11.69		
Post-emergence				\$6.73	\$18.42	_____
Insecticides						
					\$1.80	_____
Seeds						
					\$94.64	_____
Crop insurance						
					\$15.45	_____
Miscellaneous						
					\$28.46	_____
Labor (beyond custom field operations)						
					\$22.50	_____
Custom Field Operations						
Fertilizer application				\$5.46		
Harvesting				\$40.00		
Hauling				\$4.00		
Planting				\$18.36		
Spraying				\$33.21	\$101.03	_____
Interest on operating capital						
		6.5% on direct expenses		\$9.71	\$9.71	_____
Cash rent						
					\$54.00	_____
					-----	
--TOTAL SPECIFIED EXPENSES--					\$362.50	_____
					=====	
<b>RETURNS ABOVE TOTAL SPECIFIED EXPENSES</b>						-\$70.50 _____

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<b>INCOME</b>						
Product						
Cotton - Southwest KS	lb	\$0.73	400.00	\$292.00	\$292.00	_____
Other						
Govt payments, indemnity payments, etc.						_____
--TOTAL INCOME--					\$292.00	_____
<b>DIRECT EXPENSES</b>						
Fertilizers						
A - DAP (18-46-0) (1)	lb	\$0.24	24.00	\$5.84		
A - Urea	lb	\$0.20	54.00	\$10.65	\$16.49	_____
--- ACTUAL POUNDS - 29 N, 11 P, 0 K						
Herbicides						
A - 2, 4-D LV Ester (2)	oz	\$0.14	8.00	\$1.13		
A - Atrazine 4L	pt	\$1.65	2.00	\$3.30		
A - Dicamba	oz	\$0.34	12.00	\$4.05		
A - Glyphosate generic	oz	\$0.10	32.00	\$3.21		
C - Roundup Power Max (2)	pt	\$3.36	2.00	\$6.73	\$18.42	_____
Insecticides						
Orthene (1)	lb	\$10.00	0.18	\$1.80	\$1.80	_____
Seeds						
Cotton - Roundup Ready	1K seeds	\$1.82	52.00	\$94.64	\$94.64	_____
Crop insurance						
Cotton_SW_Dry	acre	\$15.45	1.00	\$15.45	\$15.45	_____
Miscellaneous						
Cotton_SW_Dry	acre	\$16.98	1.00	\$16.98		
Harvest aid	acre	\$13.50	0.85	\$11.48	\$28.46	_____
Labor (beyond custom field operations)						
Additional labor	hour	\$15.00	1.50	\$22.50	\$22.50	_____
Custom Field Operations						
FERTAPP-Dry fertilizer	acre	\$5.46	1.00	\$5.46		
HARVEST-Cotton	lb	\$0.10	400.00	\$40.00		
HAUL-Cotton - hauling	lb	\$0.01	400.00	\$4.00		
PLANT-Sunflowers, minimum till	acre	\$18.36	1.00	\$18.36		
SPRAY-Ground herbicide	acre	\$5.66	4.85	\$27.46		
SPRAY-Ground insecticide	acre	\$5.76	1.00	\$5.76	\$101.03	_____
Other						
Crop consulting, drying, etc.						_____
Interest on operating capital						
6.5% on direct expenses				\$9.71	\$9.71	_____
--TOTAL DIRECT EXPENSES--					\$308.50	_____
-----Direct expense per lb \$0.77						
<b>FIXED EXPENSES</b>						
Cash rent						
All crops_SW_Dry	acre	\$36.00	1.50	\$54.00	\$54.00	_____
--TOTAL FIXED EXPENSES--					\$54.00	_____
--TOTAL SPECIFIED EXPENSES--					\$362.50	_____

**2019**

**Cotton Cost-Return Budget (W-CT-F) in Southwest Kansas**

Detailed budget page(s)

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*Gregg Ibendahl, Dan O'Brien, John Holman, Lucas Haag*

Budget date: Nov-08-2018

item	unit	price	quantity	amount	Sub-total	your farm
-----Total expenses per lb		\$		.91		
RETURNS ABOVE DIRECT EXPENSES					===== -\$16.50	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES					-\$70.50	_____