

item	unit	price	quantity	amount	Sub-total	your farm
<b>INCOME</b>						
Product						
Canola - South Central KS	cwt	\$7.71	20.00	\$154.20	\$154.20	_____
					-----	
--TOTAL INCOME--					\$154.20	_____
<b>EXPENSES</b>						
Fertilizers						
Nitrogen	lb	\$0.27	84.80	\$23.31		
Phosphorus	lb	\$0.40	23.92	\$9.65	\$32.96	_____
Herbicides						
Burndown				\$10.37		
Pre-emergence				\$7.63	\$18.00	_____
Insecticides					\$5.94	_____
Seeds					\$29.00	_____
Crop insurance					\$16.97	_____
Miscellaneous					\$7.50	_____
Labor (beyond custom field operations)					\$15.00	_____
Custom Field Operations						
Fertilizer application				\$12.83		
Harvesting				\$33.41		
Hauling				\$10.91		
Planting				\$15.50		
Spraying				\$17.10		
Tillage				\$21.11	\$110.86	_____
Interest on operating capital	6.5% on direct expenses			\$7.68	\$7.68	_____
Cash rent					\$47.00	_____
					-----	
--TOTAL SPECIFIED EXPENSES--					\$290.91	_____
					=====	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES						-\$136.71 _____

## -----Average yield

Gregg Ibendahl, Dan O'Brien, Douglas Shoup, and John Holman

Budget date: Nov-08-2018

item	unit	price	quantity	amount	Sub-total	your farm
<b>INCOME</b>						
Product						
Canola - South Central KS	cwt	\$7.71	20.00	\$154.20	\$154.20	_____
Other						
Govt payments, indemnity payments, etc.						_____
					-----	
--TOTAL INCOME--					\$154.20	_____
<b>DIRECT EXPENSES</b>						
Fertilizers						
B - DAP (18-46-0) (with planter)	lb	\$0.24	52.00	\$12.65		
C - Anhydrous (1)	lb	\$0.22	92.00	\$20.31	\$32.96	_____
--- ACTUAL POUNDS - 85 N, 24 P, 0 K						
Herbicides						
A - Gramoxone SL (1)	oz	\$0.18	32.00	\$5.75		
A - Roundup Power Max	oz	\$0.21	22.00	\$4.62		
B - Trifluralin (1)	oz	\$0.24	32.00	\$7.63	\$18.00	_____
Insecticides						
Warrior 1EC (1)	oz	\$2.97	2.00	\$5.94	\$5.94	_____
Seeds						
Canola		\$5.80	5.00	\$29.00	\$29.00	_____
Crop insurance						
Canola_SC_Dry	acre	\$16.97	1.00	\$16.97	\$16.97	_____
Miscellaneous						
Canola_SC_Dry	acre	\$7.50	1.00	\$7.50	\$7.50	_____
Labor (beyond custom field operations)						
Additional labor	hour	\$15.00	1.00	\$15.00	\$15.00	_____
Custom Field Operations						
FERTAPP-NH3 application	acre	\$12.83	1.00	\$12.83		
HARVEST-Sunflower (base)	acre	\$33.41	1.00	\$33.41		
HARVEST-Sunflowers (no extra harvest charge)	cwt	\$0.00	20.00	\$0.00		
HAUL-Sunflower - hauling	cwt	\$0.55	20.00	\$10.91		
PLANT-Wheat, reg-till planting	acre	\$15.50	1.00	\$15.50		
SPRAY-Ground herbicide	acre	\$5.69	2.00	\$11.38		
SPRAY-Ground insecticide	acre	\$5.71	1.00	\$5.71		
TILL-Disk	acre	\$11.02	1.00	\$11.02		
TILL-Field cultivate	acre	\$10.09	1.00	\$10.09	\$110.86	_____
Other						
Crop consulting, drying, etc.						_____
Interest on operating capital						
			6.5% on direct expenses	\$7.68	\$7.68	_____
					-----	
--TOTAL DIRECT EXPENSES--					\$243.91	_____
-----Direct expense per cwt \$12.2						
<b>FIXED EXPENSES</b>						
Cash rent						
All crops_SC_Dry	acre	\$47.00	1.00	\$47.00	\$47.00	_____
					-----	
--TOTAL FIXED EXPENSES--					\$47.00	_____
--TOTAL SPECIFIED EXPENSES--					\$290.91	_____

**2019**

**Canola Cost-Return Budget in South Central Kansas**

Detailed budget page(s)

-----Average yield

*Gregg Ibendahl, Dan O'Brien, Douglas Shoup, and John Holman*

Budget date: Nov-08-2018

item	unit	price	quantity	amount	Sub-total	your farm
-----Total expenses per cwt		\$14.55				
RETURNS ABOVE DIRECT EXPENSES					===== -\$89.71	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES					-\$136.71	_____